

Proposed Response on Shareholder Comments on Draft Statement of Intent 2015/16-2018/19

Proposed Response

Council comment	Proposed response	Reference SOI page
Ensure information in final SOI is consistent with the LTP	See specific actions below	
Ensure financial information is provided for FY 2014/2015, and the first three years of the LTP	Revise financial tables to reflect LTP	<i>pg18</i>
Include agreed non-strategic asset sales targets	Include agreed asset sales information in financial section	<i>pg21</i>
Ensure performance information aligns with LTP, and includes: <ul style="list-style-type: none"> i. all related LTP measures & targets worded exactly as in the LTP; ii. 2013/2014 actual performance, 2014/2015 target, and iii. next three years' targets 	Review SOI measures and targets to ensure alignment. Insert the LTP measure 'Annual number of cycling trips in designated areas in Auckland.'	<i>pg16</i>
Reflect shift from "contributing to Māori well-being and Māori outcomes" to "Māori responsiveness – contributing to Māori well-being, organisational effectiveness, and post-Treaty settlement opportunities".	Amend wording in SOI to reflect this change in emphasis.	<i>pg13</i>
Include activities & expenditure over the next 3 years identified through LTP that support Council group's Māori responsiveness.	Include activities and insert note: Expenditure on Māori outcomes is currently embedded in wider project budgets, which are currently subject to review.	<i>pg14</i>
Include a focused service performance measure on engagement with mana whenua, to be drafted in consultation with IMSB	Insert note: AT is working with mana whenua forum to develop an indicator that assesses AT's quality of engagement with mana whenua.	<i>pg14</i>

<p>Add further comments on supporting a 'quality built environment' under AT's Contribution to Auckland Plan section to reflect transport's primary contribution role towards "quality urban living" transformational shift.</p>	<p>Amend this section of SOI to reflect support for a quality built environment, especially via PT improvements</p>	<p><i>pg7</i></p>
<p>Include comments supporting greenways plans within the 'Development of safe cycle ways and walk ways' in the three year work plan</p>	<p>Include reference to greenways plans</p>	<p><i>pg12</i></p>
<p>Outline a rapid growth in public transport patronage, reflecting recent investment in projects such as electrification and integrated ticketing. Also outline how we are on track towards 20 million annual boardings by 2020.</p>	<p>Review and revise PT and rapid/frequent patronage targets to reflect projected growth</p>	<p><i>pg15</i></p>
<p>Stronger reference on how AT will plan for and support growth, geographic priorities and Special Housing Areas, and identify any budgets approved as part of the LTP decision making process</p>	<p>Amend text to reflect this, especially projects that support SHAs</p>	<p><i>pg11</i></p>

Amend Performance Targets

Measure	2013/14 Actual	2014/15 Annual Plan	2015/16 Target	2016/17 Target	2017/18 Target	Reference SOI page
Total public transport boardings (millions)	72.4	73.7	84.47	88.97	93.01	<i>pg15</i>
New cycle ways added to regional cycle network (km)	NA	New measure	7.4 km	16.4 km	28.8 km	<i>pg16</i>
Percentage of the sealed local road network that is resurfaced	7.6%	New measure	8%	8%	8%	<i>pg17</i>

Add Performance Target

Measure	2013/14 Actual	2014/15 Annual Plan	2015/16 Target	2016/17 Target	2017/18 Target	Reference SOI page
Annual number of cycling trips in designated areas in Auckland (All day)	141,897 (morning peak)	142,200 (AM peak) 958,000 (all day)	1.1 million (all day)	1.2 million (all day)	1.8 million (all day)	<i>pg16</i>