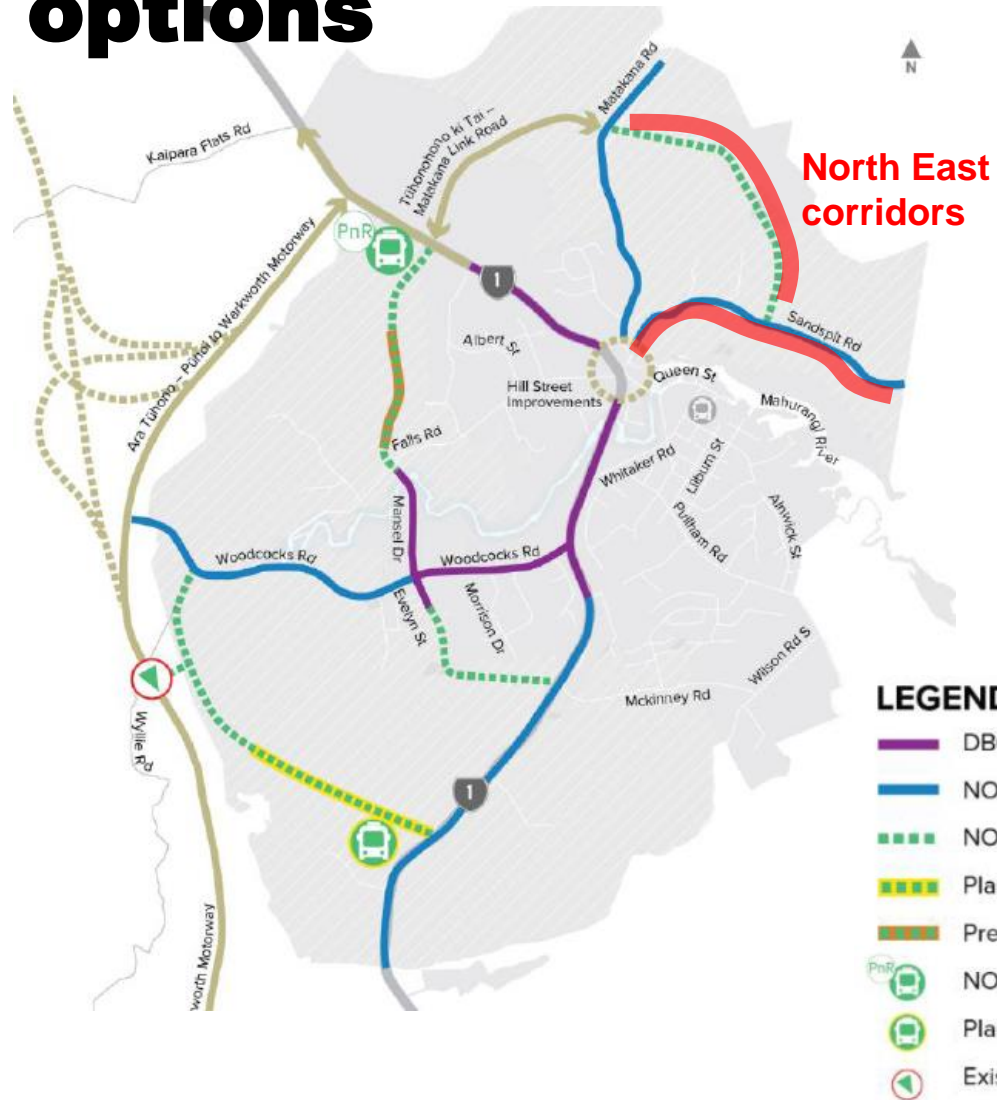


Attach 7 - Route protection strategy options



Option 1 – Full network (11 AT projects) RECOMMENDED

- Full properties 19, partial properties 217
- Property hardship risk (base with escalation) **\$38m*** to 2031

Option 2 – Partial network (9 AT projects)

- Remove North East corridors due to lower value for money, more challenging topography, lower housing yield to project cost
- Full properties 13, partial properties 185
- Property hardship risk (base with escalation) **\$30m*** to 2031

Option 3 – Don't route protect

- No property hardship risk but a three to six-fold future property cost risk of not route protecting (i.e. if AT route protect and acquire land post subdivision and development).

*Generally assumes 20% of total property is early acquisition for greenfield and 40% for brownfield areas

